

**Ministry / Department Commerce**  
**Scheme wise statement of Expenditure for the year 2007-2008**

S/N	Scheme	BE 2007-08			Actual Expenditure upto the end of 5/2007 *			COPPY		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
1	3451-Secretariate	5.00	37.00	42.00	0	4.21	4.21	0	4.16	4.16
2	2057-Supplies	5.00	46.50	51.50						
3	2407-Plantation**	325.00	45.46	370.46	14.95	5.5	20.45	0	17.94	17.94
4	2552-North Eastern Area:	88.00	0	88.00						
5	3453-Foreign Trade & Export Promotion	398.00	938.24	1336.24	43.83	51.16	94.99	39.34	285.5	324.84
6	4552-Capital outlay on NI	60.00	0	60.00						
7	5453-Capital Outlay on Foreign Trade and Export Promotion	547.00	0	547.00	0	0	0	0	0	0
8	5465-Investment in General Financial and Trading Institutions	100.00	0	100.00	0.00	0	0.00	100.00	0	100.00
9	4407-Capital outlay on Plantations				0		0.00			
<b>Total</b>		<b>1528.00</b>	<b>1067.20</b>	<b>2595.20</b>	<b>58.78</b>	<b>60.87</b>	<b>119.65</b>	<b>139.34</b>	<b>307.6</b>	<b>446.94</b>

\*\*\* Budget figures is net of recoveries

Note:- Figures are net of recoveries.

COPPY- Corresponding figure for Previous Year.

\* -- Does not include expenditure incurred by other Ministries/Deptt's on our behalf.

1 Actuals are unaudited provisional figures

2 1 Crore = 10 Millions

3 Expenditure is net of recoveries

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