

**Ministry/Department Commerce**  
**Statement of receipts and Disbursements for the year (2005-2006)**

S/N Head/ Item	Actuals upto 3/2006	COPPY Upto 3/2005	(Rs. In Crore) % Variation
<b>Receipts</b>			
<b>Consolidated Fund of India</b>			
<b>Revenue Receipts</b>			
<i>Tax Revenue</i>	96.70	96.43	0.28%
<i>Non Tax Revenue</i>	335.37	221.88	51.15%
<i>Grants in Aid &amp; Contributions</i>	0	0	
<b>Capital Receipts</b>			
<i>Recovery of Laons</i>	1.61	1.51	6.62%
<i>Other Non Debt Capital receipts</i>	0	0	0
<i>public Debt</i>	0	0	0
<b>Contingency Fund</b>			
<i>Public Accounts*</i>	291.04	480.2	-39.39%
<b>A Total Receipts</b>	<b>724.72</b>	<b>800.02</b>	<b>-9.41%</b>
<b>Disbursements</b>			
<b>Consolidated Fund of India</b>			
<b>Revenue Expenditure</b>			
<i>Plan</i>	510.98	416.98	22.54%
<i>Non Plan</i>	1042.54	1112.68	-6.30%
<b>Capital Expenditure</b>			
<i>Plan</i>	591.8	548.44	7.91%
<i>Non Plan</i>	0	0	0
<b>Loans &amp; Advances</b>			
<i>Plan</i>	0	0	0
<i>Non Plan (Govt. Servant)</i>	0.81	1.38	-41.30%
<b>Contingency Fund</b>			
<i>Public Accounts*</i>	200.04	158.44	26.26%
<b>B Total Disbursements</b>	<b>2346.17</b>	<b>2237.92</b>	<b>4.84%</b>
<b>C Net Cash Flow (A-B)</b>	<b>-1621.45</b>	<b>-1437.9</b>	<b>12.77%</b>
COPPY- Corresponding figure for previous year			